

2009-2010 Base Budget

IAFF (Old Unit 01/New Unit 020) Salary and Fringe

	Total
Base Salary and Associated Fringe	
Base Payroll *	\$89,809,632
	\$0
Associated Fringe:	\$0
Federated Retirement	\$0
Police/Fire Retirement	\$23,591,102
Unemployment	\$278,014
Total Associated Fringe	\$23,869,116
Total Base and Associated Fringe	\$113,678,748
Cost Distribution (%)	100%
Cost of 1%	
1% Base Salary Only	\$898,096
1% Associated Fringe	\$238,691
Total Cost of 1% Base/Assoc Fringe	\$1,136,787
Non-Associated Fringe	
Health	\$7,322,064
Dental	\$847,847
Miscellaneous	\$1,690,401
Total Non-Associated Fringe	\$9,860,312
Total Cost of 1% Base/Non-Assoc Fringe	\$98,603
GRAND TOTAL	\$123,539,060
Overtime (each 1%)	\$131,047
TOTAL FTE	747.00

Date: February 25, 2009

Source: OMB ABS Report - Salary and Fringe
Benefit Costs by Bargaining Unit & Fund for the
2009-2010 Base Budget

NOTE: Does not include Worker's Compensation Costs

* Does not include any COLA's beyond 6-30-2009